



P-03-01-R1 Extract

2004-2009 TRANSPORTATION IMPROVEMENT PROGRAM

for the Albuquerque Metropolitan Planning Area

***EXTRACTED FROM THE
2025 METROPOLITAN TRANSPORTATION PLAN***

APPROVED BY METROPOLITAN TRANSPORTATION BOARD
5/8/03

Update: April 28, 2005

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Mid-Region Council of Governments

Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	001	Proj ID2	7366	Lead Agency	Albuquerque
Project Name	Bicycle Travel Demand Management Program			Contact	Ed Adams

Project Description Planning, promotions, design, minor land acquisition, construction/implementation, equipment purchases and staffing needed for the purpose of promoting commuter cycling as an alternative mode of transportation. The Program will emphasize bicycle end-of-t

Limits Abq Metro area

Remarks Provide employers with specific bike engineering recommendations. CMAQ funds will be expended in Bernalillo County, Products are identified in TIP Table 1.9. Promotes bicycling as alternative transportation mode. Will include employer/employee outreach

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class n/a

FUNDING (\$1,000)

TOTAL COST: 936.32 ()

PHASE	prior	2004	2005	2006	2007	2008	post
IMP		117.04	204.82	204.82	204.82	204.82	
TOTAL	0.00	117.04	204.82	204.82	204.82	204.82	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$936.32 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
CMAQ		100.00	175.00	175.00	175.00	175.00	
LOCAL		17.04	29.82	29.82	29.82	29.82	
TOTAL	0.00	117.04	204.82	204.82	204.82	204.82	0.00

Mid-Region Council of Governments

Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	002	Proj ID2	9819	Lead Agency	Albuquerque
Project Name	Bicycle/Pedestrian Safety Education Program			Contact	DuWayne Ordonez

Project Description Program targeting APS 4th and/or 5th grades and community groups. Intended to reduce childhood bike/ped injuries, train and educate future bicycle commuters.

Limits AMPA boundaries

Remarks Products are identified in TIP Table 1.9. Teaches tomorrow's commuters the importance of alternative modes and how to use bicycle/pedestrian facilities safely.

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class n/a

FUNDING (\$1,000)

TOTAL COST: **346.66 ()**

PHASE	prior	2004	2005	2006	2007	2008	post
IMP		66.67	66.67	53.33	53.33	53.33	53.33
TOTAL	0.00	66.67	66.67	53.33	53.33	53.33	53.33

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: **\$346.66 ()**

SOURCE	prior	2004	2005	2006	2007	2008	post
LOCAL		16.67	16.67	13.33	13.33	13.33	13.33
STPE		50.00	50.00	40.00	40.00	40.00	40.00
TOTAL	0.00	66.67	66.67	53.33	53.33	53.33	53.33

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	004	Proj ID2	3475	Lead Agency	Los Ranchos
Project Name	Fourth Street Improvements			Contact	Juan Vigil

Project Description Roadway improvements including reconstruction, intersection, drainage, transit and pedestrian improvements.

Limits From Ortega Road to Camino Espanol.

Remarks Will correct current and future deficiencies in traffic operations, roadway design, drainage and safety. Supplemental funds requested. Administrative adjustment 11/04 moving 2004 funds into 2005

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class

FUNDING (\$1,000)

TOTAL COST: 5,516.95 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON			693.32	1,295.64	552.81		
ROW/CON			2,975.18				
TOTAL	0.00	0.00	3,668.50	1,295.64	552.81	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$5,516.95 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
LOCAL			606.50	188.64	82.81		
STPE			520.00				
STPU			2,542.00	1,107.00	470.00		
TOTAL	0.00	0.00	3,668.50	1,295.64	552.81	0.00	0.00

Mid-Region Council of Governments

Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	010	Proj ID2	3641	Lead Agency	Rio Rancho
Project Name	Cross-town Bikeways and Sidewalks			Contact	Leonard Rivera

Project Description Construction of pedestrian facilities (sidewalks and/or bikeways) on City of Rio Rancho roadway facilities classified as collectors or above that currently do not have pedestrian facilities.

Limits Rio Rancho City Limits

Remarks Adds pedestrian and bicycling facilities throughout Rio Rancho. Supplemental funds requested.

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class Urban Prin. Arterial - Ot

FUNDING (\$1,000)

TOTAL COST: 533.34 ()

PHASE	prior	2004	2005	2006	2007	2008	post
DES/CON		266.67					266.67
TOTAL	0.00	266.67	0.00	0.00	0.00	0.00	266.67

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$533.34 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
LOCAL		66.67					66.67
STPE		200.00					200.00
TOTAL	0.00	266.67	0.00	0.00	0.00	0.00	266.67

Mid-Region Council of Governments

Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	015	Proj ID2	2033	Lead Agency	Bernalillo County
Project Name	Isleta Boulevard Roadway Improvements			Contact	Steve Miller

Project Description Reconstruct to 3 lanes including center left turn lane. Signalization improvements at key intersections with turn bays. Bus shelters, turnouts along corridor. ITS Priority #4

Limits From Rio Bravo Blvd to Arenal Rd.

Remarks Will relieve congestion on Isleta. Supplemental funds requested

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class Urban Prin. Arterial - Ot

FUNDING (\$1,000)

TOTAL COST: 14,139.58 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON			2,535.10	2,155.89	2,036.51	2,926.03	1,866.81
DES/ROW		2,619.24					
TOTAL	0.00	2,619.24	2,535.10	2,155.89	2,036.51	2,926.03	1,866.81

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$14,139.58 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
CMAQ		1,013.00					
EIS - Disc		457.56					
LOCAL		348.69	369.10	313.89	296.51	426.03	271.81
STPU		800.00	2,166.00	1,842.00	1,740.00	2,500.00	1,595.00
TOTAL	0.00	2,619.24	2,535.10	2,155.89	2,036.51	2,926.03	1,866.81

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	029	Proj ID2	2951	Lead Agency	Albuquerque
Project Name	I-40 Trail and Landscaping			Contact	John Hartmann

Project Description Will connect Paseo del Bosque Trail to several bike facilities into downtown Abq. Part of larger I-40, Tramway to 98th Trail.

Limits

Remarks CMAQ money added per MTB Resolution R-03-29 MTB

Custom Field 1:

Priority Level

Funct. Class

FUNDING (\$1,000)

TOTAL COST: 234.00 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON		234.00					
TOTAL	0.00	234.00	0.00	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$234.00 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
CMAQ		200.00					
LOCAL		34.00					
TOTAL	0.00	234.00	0.00	0.00	0.00	0.00	0.00

Mid-Region Council of Governments

Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	033	Proj ID2	7107	Lead Agency	Albuquerque
Project Name	Journal Center Trail and Bikeway Connection			Contact	John Hartmann

Project Description Planning, design and construction of a bridge over the North Diversion Channel, a trail and possible on-street bike facilities between the trail and I-25 in the Journal Center area.

Limits From I-25 to North Diversion Channel Trail

Remarks Connects existing North Channel Trail to major employment center and improve bike connections to and from the NE heights, proving access to over 28 miles of existing multi-use trails.

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class n/a

FUNDING (\$1,000)

TOTAL COST: 328.00 ()

PHASE	prior	2004	2005	2006	2007	2008	post
ENG/PLN		328.00					
TOTAL	0.00	328.00	0.00	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$328.00 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
LOCAL		82.00					
STPE		246.00					
TOTAL	0.00	328.00	0.00	0.00	0.00	0.00	0.00

Mid-Region Council of Governments

Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	034	Proj ID2	9601	Lead Agency	Albuquerque
Project Name	North Diversion Channel Trail, Phase I			Contact	John Hartmann

Project Description Extend existing North Channel Trail north of its current junction with the Paseo del Norte Trail, via an underpass under Paseo del Norte, providing approximately .7 miles of paved multi-use trail to Alameda Boulevard.

Limits From Alameda Blvd to Paseo del Norte.

Remarks

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class n/a

FUNDING (\$1,000)

TOTAL COST: 357.33 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON	157.33	200.00					
TOTAL	157.33	200.00	0.00	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$357.33 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
LOCAL	39.33	50.00					
STPE	118.00	150.00					
TOTAL	157.33	200.00	0.00	0.00	0.00	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	037	Proj ID2	9623	Lead Agency	Albuquerque
Project Name	Revenue Vehicles and Associated Equipment			Contact	Connie Meadowcro

Project Description Replace buses and associated equipment.

Limits

Remarks

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class Capital Outlay

FUNDING (\$1,000)

TOTAL COST: 17,279.54 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON	8,550.00						
PUR	1,229.60	7,499.94					
TOTAL	9,779.60	7,499.94	0.00	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$17,279.54 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
FTA 5307	6,840.00	5,999.95					
FTA 5309	983.68						
LOCAL	1,955.92	1,499.99					
TOTAL	9,779.60	7,499.94	0.00	0.00	0.00	0.00	0.00

Mid-Region Council of Governments

Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	038	Proj ID2	7792	Lead Agency	Albuquerque
Project Name	Transportation Demand Management Program			Contact	Connie Meadowcro

Project Description TDM program to increase use of alternative modes of transportation at businesses, govt. facilities, and other major institutions. CMAQ funding will be utilized for project costs within Bernalillo County.

Limits AMPA-wide

Remarks Increases the use of alternative modes of transportation, thereby decreasing per-capita VMT, congestion and mobile-source pollution. Supplemental funds requested.

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class Other

FUNDING (\$1,000)

TOTAL COST: 5,340.38 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON							994.85
IMP		846.00	918.77	930.48	918.77	731.51	
TOTAL	0.00	846.00	918.77	930.48	918.77	731.51	994.85

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$5,340.38 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
CMAQ			255.00	120.00	735.00	625.00	850.00
LOCAL		88.00	133.77	135.48	133.77	106.51	144.85
STPU		758.00	530.00	675.00	50.00		
TOTAL	0.00	846.00	918.77	930.48	918.77	731.51	994.85

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	040	Proj ID2	3184	Lead Agency	Albuquerque
Project Name	Albuquerque Traffic Management System			Contact	David Harmon

Project Description Replacement of traffic signal controllers, communications, camera monitoring of traffic conditions, and other ITS capabilities. ITS Priority #2.

Limits Albuquerque-wide

Remarks

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class Urban Prin. Arterial - Ot

FUNDING (\$1,000)

TOTAL COST: **10,331.20 ()**

PHASE	prior	2004	2005	2006	2007	2008	post
IMP		1,170.41	1,189.14	1,551.96	1,381.08	2,059.92	2,978.69
TOTAL	0.00	1,170.41	1,189.14	1,551.96	1,381.08	2,059.92	2,978.69

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: **\$10,331.20 ()**

SOURCE	prior	2004	2005	2006	2007	2008	post
CMAQ		1,000.00	975.00	950.00	250.00	250.00	1,000.00
LOCAL		170.41	173.14	225.96	201.08	299.92	433.69
STPU			41.00	376.00	930.00	1,510.00	1,545.00
TOTAL	0.00	1,170.41	1,189.14	1,551.96	1,381.08	2,059.92	2,978.69

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	044	Proj ID2		Lead Agency	Albuquerque
Project Name	Transit Enhancements			Contact	Connie Meadowcro

Project Description Activities can include bus shelters, landscaping, pedestrian access, bicycle access, signage, public art, and enhanced access.

Limits

Remarks

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class Capital Outlay

FUNDING (\$1,000)

TOTAL COST: 482.79 ()

PHASE	prior	2004	2005	2006	2007	2008	post
IMP		88.79	91.00	96.00	101.00	106.00	
TOTAL	0.00	88.79	91.00	96.00	101.00	106.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$482.79 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
FTA 5307		71.03	72.80	76.80	80.80	84.80	
LOCAL		17.76	18.20	19.20	20.20	21.20	
TOTAL	0.00	88.79	91.00	96.00	101.00	106.00	0.00

Mid-Region Council of Governments

Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	045	Proj ID2	9823	Lead Agency	Albuquerque
Project Name	McMahon Extension, Unser to Coors Bypass			Contact	John Hartmann

Project Description Widening & construction of new 4 lane principal arterial. Construct 10-ft ped trails, 6-ft sidewalks, on-street bike lanes, widen Black Arroyo Bridge for trail/pad improvements. Landscaping and transit facilities. Critical to meeting travel demand resulti

Limits From Unser Blvd to Coors Bypass

Remarks

Custom Field 1: Regionally Significant

Priority Level

Funct. Class Urban Prin. Arterial - Ot

FUNDING (\$1,000)

TOTAL COST: 6,789.56 ()

PHASE	prior	2004	2005	2006	2007	2008	post
DES/CON		5,539.56	1,250.00				
TOTAL	0.00	5,539.56	1,250.00	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$6,789.56 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
CMAQ		880.00					
HPP			1,000.00				
LOCAL		806.56	250.00				
STPU		3,853.00					
TOTAL	0.00	5,539.56	1,250.00	0.00	0.00	0.00	0.00

Mid-Region Council of Governments

Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	046	Proj ID2	9565	Lead Agency	Albuquerque
Project Name	Westside Transit Facility			Contact	Connie Meadowcro

Project Description Maintenance and operation of 125 fixed-route vehicles, 35 paratransit vehicles, and associated staff. Routes serving Albuquerque's westside including most of the existing express routes and some of Central Avenue local routes will be served by this facility.

Limits SW Corner of I-40/Unser Blvd

Remarks Improves transit service on West Side by increasing number of CNG vehicles (to I-25) the West Side Transit Facility can house. Alleviates overcrowding at Yale facility. Supplemental funds requested.

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class Capital Outlay

FUNDING (\$1,000)

TOTAL COST: 11,599.90 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON		8,275.00	1,920.41	1,404.49			
TOTAL	0.00	8,275.00	1,920.41	1,404.49	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$11,599.90 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
CMAQ		455.00	1,000.00	1,200.00			
FTA 5307		979.74					
FTA 5309		5,214.23	600.00				
LOCAL		1,626.03	320.41	204.49			
TOTAL	0.00	8,275.00	1,920.41	1,404.49	0.00	0.00	0.00

Mid-Region Council of Governments

Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	048	Proj ID2	2976	Lead Agency	NMSHTD
Project Name	Freeway ITS Deployment/Operations			Contact	Frank Esparza

Project Description Development and implementation of planning, coordination and final design of Freeway Management System for Abq. Metro area. Primary component of adopted CMS program. ITS Priority #1. Operational Support will be funded with CMAQ-Flexible.

Limits From I-40 to I-25

Remarks Supplemental funds requested. FY03 project termini are: I-40, Rio Grande River to Louisiana and I-25, Central to Paseo del Norte.

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class Urban Interstate

FUNDING (\$1,000)

TOTAL COST: 15,403.78 ()

PHASE	prior	2004	2005	2006	2007	2008	post
IMP		1,989.70	1,872.66	1,975.65	3,150.75	2,786.75	3,628.27
TOTAL	0.00	1,989.70	1,872.66	1,975.65	3,150.75	2,786.75	3,628.27

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$15,403.78 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
CMAQ				88.00	1,092.00	781.00	1,500.00
CMAQ-X		1,700.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
STATE		289.70	272.66	287.65	458.75	405.75	528.27
TOTAL	0.00	1,989.70	1,872.66	1,975.65	3,150.75	2,786.75	3,628.27

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	050	Proj ID2	7274	Lead Agency	NMDOT/Corrales
Project Name	Corrales Road Scenic Byway Pedestrian/Bike Pathway			Contact	Larry Velasquez/CI

Project Description Initial implementation of 1998 Scenic Byway Management Plan.
Construct ped/cycle paths/remove obstructions; cover open culverts;
ADA compliance; improve safety.

Limits From Dixon Rd to Meadowlark Rd

Remarks FY05 STPE \$275k funds are rollover from FY02, FY 03, and FY 04 (R-02-10 UTPPB)

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class

FUNDING (\$1,000)

TOTAL COST: 366.60 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON			366.60				
TOTAL	0.00	0.00	366.60	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$366.60 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
LOCAL			91.60				
STPE			275.00				
TOTAL	0.00	0.00	366.60	0.00	0.00	0.00	0.00

Mid-Region Council of Governments

Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	051	Proj ID2	2633	Lead Agency	NMSHTD
Project Name	I-40/Louisiana Interchange			Contact	Frank Esparza

Project Description Reconstruction. Includes Louisiana bike/ped tunnel (\$225 K) and ICE Plan implementation for interchange. STPU funds are MPO share of construction funds. FY04, 05, 06 and 08 CMAQ and STPU funds are committed to State Infrastructure Bank repayment per R-0

Limits I-40/Louisiana Blvd

Remarks STP-Urban funds include \$600k for landscaping moved from I-40/Louisiana Landscaping project (CN 3023, TIP #53), and \$100k for construction moved from Downtown Core Area Improvements (CN 3422, TIP #26)

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class Urban Interstate

FUNDING (\$1,000)

TOTAL COST: 5,484.41 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON		1,404.49	234.00	2,851.12		994.80	
TOTAL	0.00	1,404.49	234.00	2,851.12	0.00	994.80	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$5,484.41 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
CMAQ			200.00			850.00	
STATE		204.49	34.00	415.12		144.80	
STPU		1,200.00		2,436.00			
TOTAL	0.00	1,404.49	234.00	2,851.12	0.00	994.80	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	052	Proj ID2	2729	Lead Agency	Albuquerque
Project Name	Gibson Extension			Contact	Michael Riordan

Project Description Right-of-way acquisition and Construction

Limits From Louisiana Blvd to Juan Tabo Blvd

Remarks Supplemental funds requested.

Custom Field 1: Regionally Significant

Priority Level

Funct. Class Urban Prin. Arterial - Ot

FUNDING (\$1,000)

TOTAL COST: 1,170.41 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON		0.00					
ROW							1,170.41
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	1,170.41

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$1,170.41 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
LOCAL		0.00					170.41
STPU		0.00					1,000.00
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	1,170.41

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	054	Proj ID2	7287	Lead Agency	Albuquerque
Project Name	Unser Boulevard			Contact	John Hartmann

Project Description Environmental assessment, design and construction of four new lanes.

Limits From Bernalillo County Line to Paradise Blvd

Remarks

Custom Field 1: Regionally Significant

Priority Level

Funct. Class Urban Prin. Arterial - Ot

FUNDING (\$1,000)

TOTAL COST: 694.34 ()

PHASE	prior	2004	2005	2006	2007	2008	post
DES/CON		694.34					
TOTAL	0.00	694.34	0.00	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$694.34 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
HPP		555.48					
LOCAL		138.86					
TOTAL	0.00	694.34	0.00	0.00	0.00	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	055	Proj ID2	1414	Lead Agency	Albuquerque
Project Name	Comanche Road Bike Lanes (West)			Contact	John Hartmann

Project Description Environmental evaluation, design, & construction of on-street commuter bike lanes. Also includes landscaping the center median.

Limits From Carlisle Blvd to I-25

Remarks

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class Urban Collector

FUNDING (\$1,000)

TOTAL COST: 936.33 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON					936.33		
TOTAL	0.00	0.00	0.00	0.00	936.33	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$936.33 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
LOCAL					136.33		
STPU					800.00		
TOTAL	0.00	0.00	0.00	0.00	936.33	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	057	Proj ID2	2689	Lead Agency	Albuquerque
Project Name	I-40 Trail Crossing Rio Grande			Contact	John Hartmann

Project Description Design bikeway/trail overcrossing

Limits From Coors Blvd to East side of Rio Grande

Remarks

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class Urban Interstate

FUNDING (\$1,000)

TOTAL COST: 2,251.93 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON			251.99	466.66	999.96	533.32	
TOTAL	0.00	0.00	251.99	466.66	999.96	533.32	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$2,251.93 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
LOCAL			62.99	116.66	249.96	133.32	
STPE				350.00	750.00	400.00	
STPU			189.00				
TOTAL	0.00	0.00	251.99	466.66	999.96	533.32	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	058	Proj ID2	9615	Lead Agency	Albuquerque
Project Name	Bear Canyon Arroyo Trail and Overcrossing			Contact	John Hartmann

Project Description Plan and design bikeway/trail facilities. Existing Bear Canyon Arroyo Trail goes from Juan Tabo to Wyoming and connects to Osuna. Bikeway picks up at Jefferson and connects to north Channel trail. This is a critical missing link to parks, employment, an

Limits From I-25 to Arroyo del Oso

Remarks

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class n/a

FUNDING (\$1,000)

TOTAL COST: 303.61 ()

PHASE	prior	2004	2005	2006	2007	2008	post
ENG/PLN		166.67				136.94	
TOTAL	0.00	166.67	0.00	0.00	0.00	136.94	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$303.61 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
CMAQ						117.00	
LOCAL		41.67				19.94	
STPE		125.00					
TOTAL	0.00	166.67	0.00	0.00	0.00	136.94	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	060	Proj ID2	3026	Lead Agency	Albuquerque
Project Name	I-40/Embudo Trail Connection			Contact	John Hartmann

Project Description Construct a paved, multi-use trail.

Limits From North Diversion Channel Trail to Washington St

Remarks

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class Urban Interstate

FUNDING (\$1,000)

TOTAL COST: 300.00 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON				300.00			
TOTAL	0.00	0.00	0.00	300.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$300.00 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
LOCAL				75.00			
STPE				225.00			
TOTAL	0.00	0.00	0.00	300.00	0.00	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	070	Proj ID2	2607	Lead Agency	NMSHTD
Project Name	Paseo del Volcan			Contact	Frank Esparza

Project Description Right-of-way acquisition

Limits US550 to I-40

Remarks

Custom Field 1: Regionally Significant

Priority Level

Funct. Class Urban Prin. Arterial - Ot

FUNDING (\$1,000)

TOTAL COST: 6,292.60 ()

PHASE	prior	2004	2005	2006	2007	2008	post
Acquisition		1,292.60	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL	0.00	1,292.60	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$6,292.60 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
NHS		1,104.40	854.40	854.40	854.40	854.40	854.40
STATE		188.20	145.60	145.60	145.60	145.60	145.60
TOTAL	0.00	1,292.60	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	074	Proj ID2	G1123	Lead Agency	NMDOT
Project Name	I-40/Tramway to Wyoming			Contact	Frank Esparza

Project Description Reconstruction. Auxiliary lanes.

Limits From Tramway Blvd to West of Wyoming St

Remarks GRIP Project limits - Tramway to Pennsylvania

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class Urban Interstate

FUNDING (\$1,000)

TOTAL COST: **18,500.00 ()**

PHASE	prior	2004	2005	2006	2007	2008	post
DES/CON		18,500.00					
TOTAL	0.00	18,500.00	0.00	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: **\$18,500.00 ()**

SOURCE	prior	2004	2005	2006	2007	2008	post
GRIP		18,500.00					
TOTAL	0.00	18,500.00	0.00	0.00	0.00	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	118	Proj ID2	G1113	Lead Agency	NMSHTD
Project Name	I-40/Pennsylvania Overpass			Contact	Frank Esparza

Project Description Reconstruction. Includes 10' wide bicycle/pedestrian trail along I-40 corridor between Pennsylvania and the I-40/Winrock bike/ped overcrossing.

Limits I-40 at Pennsylvania St

Remarks GRIP Project; Exempt

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class Urban Interstate

FUNDING (\$1,000)

TOTAL COST: 3,800.00 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON		3,800.00					
TOTAL	0.00	3,800.00	0.00	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$3,800.00 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
GRIP		3,800.00					
TOTAL	0.00	3,800.00	0.00	0.00	0.00	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	122	Proj ID2		Lead Agency	Albuquerque
Project Name	Seven Bar Park and Ride			Contact	Connie Meadowcro

Project Description Park and ride lot on West side of Abq

Limits

Remarks

Custom Field 1:

Priority Level

Funct. Class

FUNDING (\$1,000)

TOTAL COST: 617.04 ()

PHASE	prior	2004	2005	2006	2007	2008	post
DES/CON	500.00	117.04					
TOTAL	500.00	117.04	0.00	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$617.04 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
CMAQ		100.00					
FTA 5307	400.00						
LOCAL	100.00	17.04					
TOTAL	500.00	117.04	0.00	0.00	0.00	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	345	Proj ID2	7536	Lead Agency	Albuquerque
Project Name	Rapid Transit Project (formerly High Cap Tran)			Contact	Connie Meadowcro

Project Description High Capacity Transit

Limits

Remarks

Custom Field 1: Regionally Significant

Priority Level

Funct. Class Capital Outlay

FUNDING (\$1,000)

TOTAL COST: 7,725.25 ()

PHASE	prior	2004	2005	2006	2007	2008	post
ENG/PLN	620.00	2,441.17		1,351.82	1,656.13	1,656.13	
TOTAL	620.00	2,441.17	0.00	1,351.82	1,656.13	1,656.13	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$7,725.25 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
CMAQ				1,155.00	1,415.00	1,415.00	
FTA 5307		961.54					
FTA 5309	496.00	990.00					
LOCAL	124.00	489.63		196.82	241.13	241.13	
TOTAL	620.00	2,441.17	0.00	1,351.82	1,656.13	1,656.13	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	347	Proj ID2	2954	Lead Agency	Rio Rancho
Project Name	Northern Boulevard			Contact	Leonard Rivera

Project Description Expand from 2 lanes to 4 lanes. ITS Priority #8.

Limits Unser Blvd to 34th St

Remarks Supplemental funds requested.

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class Urban Minor Arterial

FUNDING (\$1,000)

TOTAL COST: 2,045.87 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON						1,770.83	
ENG/PLN					275.04		
TOTAL	0.00	0.00	0.00	0.00	275.04	1,770.83	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$2,045.87 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
LOCAL					40.04	257.83	
STPU					235.00	1,513.00	
TOTAL	0.00	0.00	0.00	0.00	275.04	1,770.83	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	353	Proj ID2	2363	Lead Agency	Rio Rancho
Project Name	Southern Boulevard			Contact	Leonard Rivera

Project Description Construction of a five lane roadway with intersection improvements where needed. ITS Priority #6.

Limits From 15th to 4th

Remarks Supplemental funds requested.

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class Urban Prin. Arterial - Ot

FUNDING (\$1,000)

TOTAL COST: 3,425.79 ()

PHASE	prior	2004	2005	2006	2007	2008	post
ENG/PLN						265.68	3,160.11
TOTAL	0.00	0.00	0.00	0.00	0.00	265.68	3,160.11

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$3,425.79 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
LOCAL						38.68	460.11
STPU						227.00	2,700.00
TOTAL	0.00	0.00	0.00	0.00	0.00	265.68	3,160.11

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	360	Proj ID2	3582	Lead Agency	NMSHTD
Project Name	I-40 on Sedillo Hill			Contact	Frank Esparza

Project Description Pavement Rehabilitation. ITS Priority #7. I-40, milepost 180.44 to milepost 182.44

Limits

Remarks

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class Urban Prin. Arterial - Fr

FUNDING (\$1,000)

TOTAL COST: 5,000.00 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON		5,000.00					
TOTAL	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$5,000.00 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
EIS		4,632.00					
STATE		368.00					
TOTAL	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	363	Proj ID2	0816	Lead Agency	NMSHTD
Project Name	I-25/Sandoval County Line North			Contact	Frank Esparza

Project Description Pavement Rehabilitation

Limits Sandoval County Line north to

Remarks

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class Urban Prin. Arterial - Fr

FUNDING (\$1,000)

TOTAL COST: 11,323.83 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON			3,000.00	8,000.00			
DES/ROW		323.83					
TOTAL	0.00	323.83	3,000.00	8,000.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$11,323.83 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
EIS		300.00	2,779.20	3,705.60			
NHS-O				3,417.60			
STATE		23.83	220.80	876.80			
TOTAL	0.00	323.83	3,000.00	8,000.00	0.00	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	368	Proj ID2	3354	Lead Agency	Albuquerque
Project Name	McMahon Extension, Rainbow to Unser			Contact	John Hartmann

Project Description Construction of a 4-lane arterial, bicycle lanes, multi-purpose trail, landscaping, and other associated improvements as provided in the approved Environmental Assessment.

Limits Unser Blvd to Rainbow Blvd

Remarks Supplemental funds requested.

Custom Field 1: Regionally Significant

Priority Level

Funct. Class Urban Prin. Arterial - Ot

FUNDING (\$1,000)

TOTAL COST: 4,598.55 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON						2,392.32	1,755.62
ROW					450.61		
TOTAL	0.00	0.00	0.00	0.00	450.61	2,392.32	1,755.62

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$4,598.55 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
LOCAL					65.61	348.32	255.62
STPU					385.00	2,044.00	1,500.00
TOTAL	0.00	0.00	0.00	0.00	450.61	2,392.32	1,755.62

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	369	Proj ID2	3358	Lead Agency	Albuquerque
Project Name	Second Street/Montano Intersection			Contact	Michael Riordan

Project Description Intersection Improvements. Programmed phases include ROW and Construction.

Limits Second St at Montano Rd

Remarks

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class Urban Prin. Arterial - Ot

FUNDING (\$1,000)

TOTAL COST: 2,872.00 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON				307.42			
ROW			760.58				
ROW/CON				1,804.00			
TOTAL	0.00	0.00	760.58	2,111.42	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$2,872.00 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
LOCAL			110.58	307.42			
STPU			650.00	1,804.00			
TOTAL	0.00	0.00	760.58	2,111.42	0.00	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	370	Proj ID2	3325	Lead Agency	Albuquerque
Project Name	Second Street/Menaul Intersection			Contact	John Hartmann

Project Description Intersection Improvements.

Limits Second St at Menaul Blvd

Remarks

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class Urban Prin. Arterial - Ot

FUNDING (\$1,000)

TOTAL COST: 3,345.02 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON					1,645.59		
DES/CON				1,699.43			
TOTAL	0.00	0.00	0.00	1,699.43	1,645.59	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$3,345.02 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
LOCAL				247.43	239.59		
STPU				1,452.00	1,406.00		
TOTAL	0.00	0.00	0.00	1,699.43	1,645.59	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	371	Proj ID2	3342	Lead Agency	Albuquerque
Project Name	Academy Medians & Bikeways			Contact	John Hartmann

Project Description Design & construction of on-street commuter bicycle lanes and median landscaping on Academy Boulevard.

Limits San Mateo Blvd to Ventura St

Remarks Environmental evaluation will be combined with preliminary engineering. Supplemental funds requested.

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class Urban Minor Arterial

FUNDING (\$1,000)

TOTAL COST: 1,872.66 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON						1,872.66	
TOTAL	0.00	0.00	0.00	0.00	0.00	1,872.66	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$1,872.66 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
LOCAL						272.66	
STPU						1,600.00	
TOTAL	0.00	0.00	0.00	0.00	0.00	1,872.66	0.00

Mid-Region Council of Governments

Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	372	Proj ID2	3324	Lead Agency	Albuquerque
Project Name	I-40/Tri-Centennial East Gateway Zone			Contact	Manjeet Tangri

Project Description One of the 5 proposed gateways to Albuquerque. Project includes visitor center, pedestrian/bicycle bridge over I-40, welcome sign, public art feature, and natural xeriscaping.

Limits I-40 from Tramway Blvd to Carnuel Interchange

Remarks Supplemental funds requested.

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class

FUNDING (\$1,000)

TOTAL COST: 120.00 ()

PHASE	prior	2004	2005	2006	2007	2008	post
ENG/PLN				26.67			93.33
TOTAL	0.00	0.00	0.00	26.67	0.00	0.00	93.33

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$120.00 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
LOCAL				6.67			23.33
STPE				20.00			70.00
TOTAL	0.00	0.00	0.00	26.67	0.00	0.00	93.33

Mid-Region Council of Governments

Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	373	Proj ID2	3415	Lead Agency	Albuquerque
Project Name	I-40/Tri-Centennial West Gateway Zone			Contact	Manjeet Tangri

Project Description One of the 5 proposed gateways to Albuquerque. Project includes visitor center, pedestrian/bicycle bridge over I-40, welcome sign, and natural xeriscaping.

Limits I-40 from Route 66 exit to future 118th St exit.

Remarks Supplemental funds requested.

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class

FUNDING (\$1,000)

TOTAL COST: 133.33 ()

PHASE	prior	2004	2005	2006	2007	2008	post
ENG/PLN					40.00		93.33
TOTAL	0.00	0.00	0.00	0.00	40.00	0.00	93.33

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$133.33 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
LOCAL					10.00		23.33
STPE					30.00		70.00
TOTAL	0.00	0.00	0.00	0.00	40.00	0.00	93.33

Mid-Region Council of Governments

Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	374	Proj ID2	9416	Lead Agency	Albuquerque
Project Name	Eagle Ranch Park & Ride			Contact	Connie Meadowcro

Project Description 200 space park & ride facility located near the intersection of Eagle Ranch Rd & Coors Blvd.

Limits Coors Blvd & Eagle Ranch Rd

Remarks Transit Department will require agreement with AMAFCA to use portion of the Piedras Marcadas Dam site for this facility.

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class Capital Outlay

FUNDING (\$1,000)

TOTAL COST: 234.00 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON			234.00				
TOTAL	0.00	0.00	234.00	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$234.00 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
CMAQ			200.00				
LOCAL			34.00				
TOTAL	0.00	0.00	234.00	0.00	0.00	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	375	Proj ID2	3348	Lead Agency	Albuquerque
Project Name	San Antonio Park & Ride			Contact	Connie Meadowcro

Project Description 200 space park & ride facility located east of I-25 on San Antonio Blvd.

Limits San Antonio Blvd east of I-25

Remarks Supplemental funds requested.

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class Capital Outlay

FUNDING (\$1,000)

TOTAL COST: 633.75 ()

PHASE	prior	2004	2005	2006	2007	2008	post
DES/CON		633.75					
TOTAL	0.00	633.75	0.00	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$633.75 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
CMAQ		507.00					
LOCAL		126.75					
TOTAL	0.00	633.75	0.00	0.00	0.00	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	376	Proj ID2	3347	Lead Agency	Albuquerque
Project Name	Western Trail Park & Ride			Contact	Connie Meadowcro

Project Description 200 space park & ride facility located near intersection of Unser Blvd & Western Trail.

Limits Unser Blvd & Western Trail

Remarks

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class Capital Outlay

FUNDING (\$1,000)

TOTAL COST: 250.00 ()

PHASE	prior	2004	2005	2006	2007	2008	post
DES/CON		250.00					
TOTAL	0.00	250.00	0.00	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$250.00 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
CMAQ		200.00					
LOCAL		50.00					
TOTAL	0.00	250.00	0.00	0.00	0.00	0.00	0.00

Mid-Region Council of Governments

Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	379	Proj ID2	3339	Lead Agency	Albuquerque
Project Name	Route 66 Museum/Visitor Center			Contact	Ken Balizer

Project Description Rehabilitation of DeAnza Motel on Central Avenue for the purpose of creating a heritage center focused on Route 66 in New Mexico and the Nob Hill/Highland Neighborhood as part of the historic development of Route 66. Includes ADA access.

Limits Central Ave/Washington St.

Remarks Supplemental funds requested.

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class

FUNDING (\$1,000)

TOTAL COST: 100.00 ()

PHASE	prior	2004	2005	2006	2007	2008	post
DES/CON						33.33	66.67
TOTAL	0.00	0.00	0.00	0.00	0.00	33.33	66.67

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$100.00 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
LOCAL						8.33	16.67
STPE						25.00	50.00
TOTAL	0.00	0.00	0.00	0.00	0.00	33.33	66.67

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	380	Proj ID2	7504	Lead Agency	Bernalillo County
Project Name	Golf Course Road, Paradise to Irving			Contact	Steve Miller

Project Description Widening of Golf Course Road from 2 lanes to 4 lanes, addition of two way left turn lane, bike lanes, sidewalk improvements, access lane for properties along eastside of roadway, and landscaping. ITS Priority #6.

Limits Paradise Blvd to Irving Blvd

Remarks

Custom Field 1: Regionally Significant

Priority Level

Funct. Class Urban Minor Arterial

FUNDING (\$1,000)

TOTAL COST: **2,436.80 ()**

PHASE	prior	2004	2005	2006	2007	2008	post
DES/CON		2,436.80					
TOTAL	0.00	2,436.80	0.00	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: **\$2,436.80 ()**

SOURCE	prior	2004	2005	2006	2007	2008	post
HPP		1,500.00					
LOCAL		456.80					
STPU		480.00					
TOTAL	0.00	2,436.80	0.00	0.00	0.00	0.00	0.00

Mid-Region Council of Governments

Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	381	Proj ID2	2150	Lead Agency	Rio Rancho
Project Name	Unser Boulevard North			Contact	Leonard Rivera

Project Description Widening of Unser Blvd from existing 2 lane configuration to 4 lanes with left turn & deceleration lanes where appropriate. Pedestrian & bike facilities will be evaluated for incorporation into the project. ITS Priority #5.

Limits Abrazo Rd to King Blvd

Remarks Supplemental funds requested.

Custom Field 1: Regionally Significant

Priority Level

Funct. Class Urban Prin. Arterial - Ot

FUNDING (\$1,000)

TOTAL COST: 4,576.29 ()

PHASE	prior	2004	2005	2006	2007	2008	post
DES/CON			1,551.96	272.70	2,751.63		
TOTAL	0.00	0.00	1,551.96	272.70	2,751.63	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$4,576.29 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
LOCAL			225.96	39.70	400.63		
STPU			1,326.00	233.00	2,351.00		
TOTAL	0.00	0.00	1,551.96	272.70	2,751.63	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	382	Proj ID2	3450	Lead Agency	Town of Bernalillo
Project Name	Bernalillo Main Street Streetscape			Contact	Maria Rinaldi

Project Description Enhancement of Main Street Business District to improve pedestrian/cyclist environment, improve public safety, provide traffic calming, rearrange parking from residential to commercial areas, and preserve historic nature. Project will include landscaped m

Limits Avenida Bernalillo to Calle del Presidente

Remarks Supplemental funds requested.

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class Urban Minor Arterial

FUNDING (\$1,000)

TOTAL COST: 1,539.97 ()

PHASE	prior	2004	2005	2006	2007	2008	post
DES/CON			300.00	233.33		473.32	533.32
TOTAL	0.00	0.00	300.00	233.33	0.00	473.32	533.32

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$1,539.97 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
LOCAL			75.00	58.33		118.32	133.32
STPE			225.00	175.00		355.00	400.00
TOTAL	0.00	0.00	300.00	233.33	0.00	473.32	533.32

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	383	Proj ID2	3351	Lead Agency	MRCOG
Project Name	Forecasting Model Enhancements			Contact	Loretta Tollefson

Project Description Ongoing enhancements to regional transportation forecasting model and land use allocation model (LAM), including developemnt of new approaches to model updates and data collection.

Limits

Remarks Supplemental funds requested.

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class n/a

FUNDING (\$1,000)

TOTAL COST: **135.76 ()**

PHASE	prior	2004	2005	2006	2007	2008	post
IMP		69.05	66.71				
TOTAL	0.00	69.05	66.71	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: **\$135.76 ()**

SOURCE	prior	2004	2005	2006	2007	2008	post
LOCAL		10.05	9.71				
STPU		59.00	57.00				
TOTAL	0.00	69.05	66.71	0.00	0.00	0.00	0.00

Mid-Region Council of Governments

Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	384	Proj ID2	7688	Lead Agency	MRGCOG
Project Name	Transportation Surveillance Program			Contact	Loretta Tollefson

Project Description Transportation system surveillance and data collection program to assist local governments with problem identification and project development, provide information critical to TIP and MTP development, and meet federal requirements. ITS Priority #3.

Limits

Remarks

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class n/a

FUNDING (\$1,000)

TOTAL COST: 1,452.62 ()

PHASE	prior	2004	2005	2006	2007	2008	post
IMP		246.95	237.59	244.61	245.95	238.76	238.76
TOTAL	0.00	246.95	237.59	244.61	245.95	238.76	238.76

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$1,452.62 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
LOCAL		15.45	14.09	15.11	14.45	14.26	14.26
STATE		20.50	20.50	20.50	20.50	20.50	20.50
STPU		211.00	203.00	209.00	211.00	204.00	204.00
TOTAL	0.00	246.95	237.59	244.61	245.95	238.76	238.76

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	386	Proj ID2	2933	Lead Agency	NMSHTD
Project Name	US550/NW Loop to I-25 Corridor Study			Contact	Frank Esparza

Project Description Study

Limits NW Loop to I-25

Remarks

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class Urban Prin. Arterial - Ot

FUNDING (\$1,000)

TOTAL COST: 585.21 ()

PHASE	prior	2004	2005	2006	2007	2008	post
IMP			585.21				
TOTAL	0.00	0.00	585.21	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$585.21 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
NHS			500.00				
STATE			85.21				
TOTAL	0.00	0.00	585.21	0.00	0.00	0.00	0.00

Mid-Region Council of Governments

Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	391	Proj ID2		Lead Agency	Albuquerque
Project Name	Alvarado Transportation Center II: Depot			Contact	Connie Meadowcro

Project Description Depot Project includes the building of a joint-use facility for Greyhound Lines Inc., rail, and other interstate motor coach operators.

Limits 100 1st St SW

Remarks

Custom Field 1: Not Regionally Significant

Priority Level

Funct. Class Capital Outlay

FUNDING (\$1,000)

TOTAL COST: 1,000.00 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON			1,000.00				
TOTAL	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$1,000.00 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
FTA 5307			800.00				
LOCAL			200.00				
TOTAL	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00

Mid-Region Council of Governments

Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	392	Proj ID2		Lead Agency	Albuquerque
Project Name	Job Access and Reverse Commute Projects			Contact	Connie Meadowcro

Project Description

Job Access program, including transportation training to welfare-to-work participants and other low-income residents, reduced price bus passes, subscription services to work or job training sites not accessible by bus, and emergency services for eligible

Limits

Remarks

Custom Field 1:

Not Regionally Significant

Priority Level

Funct. Class

Other

FUNDING (\$1,000)

TOTAL COST: 1,200.00 ()

PHASE	prior	2004	2005	2006	2007	2008	post
IMP				600.00		600.00	
TOTAL	0.00	0.00	0.00	600.00	0.00	600.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$1,200.00 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
JARC				300.00		300.00	
LOCAL				300.00		300.00	
TOTAL	0.00	0.00	0.00	600.00	0.00	600.00	0.00

Mid-Region Council of Governments

Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	394	Proj ID2	7579	Lead Agency	Bernalillo County
Project Name	University Extension			Contact	Steve Miller

Project Description Preliminary design and right-of-way preservation project. Local funds are from Capital Improvements Program/Impact fees.

Limits

Remarks

Custom Field 1:

Priority Level

Funct. Class

FUNDING (\$1,000)

TOTAL COST: 9,018.09 ()

PHASE	prior	2004	2005	2006	2007	2008	post
DES/CON		1,739.68	7,170.41				
ROW	108.00						
TOTAL	108.00	1,739.68	7,170.41	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$9,018.09 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
GRIP			6,000.00				
LOCAL	100.00		170.41				
STP		1,739.68					
STPU	8.00		1,000.00				
TOTAL	108.00	1,739.68	7,170.41	0.00	0.00	0.00	0.00

Mid-Region Council of Governments

Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	400	Proj ID2	G1003	Lead Agency	NMDOT
Project Name	I-40/Coors Blvd Interchange			Contact	Tony Abbo

Project Description Extension of limits for NMSHTD feasibility study of new I-40/Coors Blvd freeway interchange; GRIP project; G1003 is CN for PE; G1013 is CN for Construction

Limits

Remarks

Custom Field 1: Regionally Significant

Priority Level

Funct. Class n/a

FUNDING (\$1,000)

TOTAL COST: 86,963.21 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON			1,300.00				
DES/CON		65,341.15	16,361.54	502.11	1,373.75		1,345.97
ENG/PLN	198.96	539.72					
TOTAL	198.96	65,880.87	17,661.54	502.11	1,373.75	0.00	1,345.97

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$86,963.21 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
CMAQ					300.00		
EIS		500.00					
EIS - Disc		915.12					
GRIP		60,000.00	16,000.00				
LOCAL		2,161.03	256.54	73.11	148.75		195.97
STATE	28.96	2,039.72					
STPE		265.00	105.00				
STPU	170.00		1,300.00	429.00	925.00		1,150.00
TOTAL	198.96	65,880.87	17,661.54	502.11	1,373.75	0.00	1,345.97

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	401	Proj ID2	G4013	Lead Agency	NMSHTD
Project Name	I-40/West Central			Contact	Paul Lindberg

Project Description Design work for interchange. Funds are FY03 IM Reauthorization dollars.

Limits

Remarks GRIP project

Custom Field 1:

Priority Level

Funct. Class

FUNDING (\$1,000)

TOTAL COST: 8,229.00 ()

PHASE	prior	2004	2005	2006	2007	2008	post
DES/CON					6,000.00		
DES/ROW			2,229.00				
TOTAL	0.00	0.00	2,229.00	0.00	6,000.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$8,229.00 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
EIS - Disc			2,065.00				
GRIP					6,000.00		
STATE			164.00				
TOTAL	0.00	0.00	2,229.00	0.00	6,000.00	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	402	Proj ID2		Lead Agency	NMDOT
Project Name	BNSF and Rio Bravo Railroad Crossing			Contact	

Project Description reconstruct crossing of BNSF and Rio Bravo to address safety issues.
 RR Safety funds

Limits

Remarks Added to TIP per R-03-28 MTB

Custom Field 1:

Priority Level

Funct. Class

FUNDING (\$1,000)

TOTAL COST: 10.00 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON			10.00				
TOTAL	0.00	0.00	10.00	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$10.00 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
SAFETY			10.00				
TOTAL	0.00	0.00	10.00	0.00	0.00	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	403	Proj ID2	3988	Lead Agency	NMDOT
Project Name	US550 at Hill Road			Contact	

Project Description new signals, sidewalks and sidewalk ramps

Limits

Remarks Added to TIP per R-03-30 MTB

Custom Field 1:

Priority Level

Funct. Class

FUNDING (\$1,000)

TOTAL COST: 333.33 ()

PHASE	prior	2004	2005	2006	2007	2008	post
DES/CON		333.33					
TOTAL	0.00	333.33	0.00	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$333.33 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
OTHER		33.33					
SAFETY		300.00					
TOTAL	0.00	333.33	0.00	0.00	0.00	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	404	Proj ID2	3990	Lead Agency	NMDOT
Project Name	NM313 at Calle Presidente			Contact	

Project Description new signals

Limits

Remarks Added to TIP per R-03-30 MTB

Custom Field 1:

Priority Level

Funct. Class

FUNDING (\$1,000)

TOTAL COST: 353.33 ()

PHASE	prior	2004	2005	2006	2007	2008	post
DES/CON		353.33					
TOTAL	0.00	353.33	0.00	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$353.33 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
SAFETY		333.33					
STPA		20.00					
TOTAL	0.00	353.33	0.00	0.00	0.00	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	406	Proj ID2		Lead Agency	Albuquerque
Project Name	Double Eagle II Access Road			Contact	Jim Hinde

Project Description Roadway Rehabilitation

Limits

Remarks City of Albuquerque Aviation Department is lead

Custom Field 1:

Priority Level

Funct. Class Urban Minor Arterial

FUNDING (\$1,000)

TOTAL COST: 4,964.20 ()

PHASE	prior	2004	2005	2006	2007	2008	post
DES/CON				4,964.20			
TOTAL	0.00	0.00	0.00	4,964.20	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$4,964.20 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
STP				4,964.20			
TOTAL	0.00	0.00	0.00	4,964.20	0.00	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	407	Proj ID2	2683	Lead Agency	NMDOT
Project Name	I-25, Tramway to Bernalillo			Contact	Larry Velasquez

Project Description Reconstruct Tramway Interchange

Limits Tramway Interchange

Remarks Preliminary Engineering in FY 2004 funded through GRIP;
Construction funded through IM and NHS

Custom Field 1:

Priority Level

Funct. Class

FUNDING (\$1,000)

TOTAL COST: 16,581.73 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON			16,481.73				
ENG/PLN			100.00				
TOTAL	0.00	0.00	16,581.73	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$16,581.73 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
BRIDGE			2,000.00				
EIS			11,580.00				
EIS - Disc			1,372.68				
GRIP			100.00				
STATE			1,529.06				
TOTAL	0.00	0.00	16,581.73	0.00	0.00	0.00	0.00

Mid-Region Council of Governments

Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	408	Proj ID2	G2a13	Lead Agency	NMDOT
Project Name	I-25, Tramway to Bernalillo			Contact	Larry Velasquez

Project Description Reconstruct and widen to six-lanes divided on I-25 between Tramway and Bernalillo

Limits Preliminary Engineering for I-25 System between Tramway and Bernalillo

Remarks Preliminary Engineering in FY 2004 funded through GRIP; G2a13 is CN for PE; G2a23 is CN for Construction

Custom Field 1:

Priority Level

Funct. Class Urban Interstate

FUNDING (\$1,000)

TOTAL COST: 49,556.00 ()

PHASE	prior	2004	2005	2006	2007	2008	post
DES/CON					39,500.00	7,556.00	
ENG/PLN			2,500.00				
TOTAL	0.00	0.00	2,500.00	0.00	39,500.00	7,556.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$49,556.00 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
EIS					4,632.00	7,000.00	
GRIP			2,500.00		29,500.00		
NHS-O					4,272.00		
STATE					1,096.00	556.00	
TOTAL	0.00	0.00	2,500.00	0.00	39,500.00	7,556.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	409	Proj ID2	G2bT3	Lead Agency	MRCOG
Project Name	I-25, Belen to Santa Fe			Contact	Chris Blewett

Project Description Commuter Rail Implementation between Belen and Santa Fe

Limits Commuter Rail Implementation between Belen and Santa Fe

Remarks GRIP Project; Preliminary Engineering in FY 2005

Custom Field 1:

Priority Level

Funct. Class Other

FUNDING (\$1,000)

TOTAL COST: 1,500.00 ()

PHASE	prior	2004	2005	2006	2007	2008	post
ENG/PLN			1,500.00				
TOTAL	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$1,500.00 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
GRIP			1,500.00				
TOTAL	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	410	Proj ID2	G1143	Lead Agency	NMDOT
Project Name	I-40, Carlisle to Juan Tabo			Contact	Larry Velasquez

Project Description San Mateo Interchange

Limits San Mateo Interchange

Remarks GRIP Project; Preliminary Engineering in FY 2004

Custom Field 1:

Priority Level

Funct. Class

FUNDING (\$1,000)

TOTAL COST: 20,800.00 ()

PHASE	prior	2004	2005	2006	2007	2008	post
DES/CON				20,000.00			
ENG/PLN		800.00					
TOTAL	0.00	800.00	0.00	20,000.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$20,800.00 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
GRIP		800.00		20,000.00			
TOTAL	0.00	800.00	0.00	20,000.00	0.00	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	411	Proj ID2	G1133	Lead Agency	NMDOT
Project Name	I-40, Carlisle to Juan Tabo			Contact	Larry Velasquez

Project Description Washington Grade Separation

Limits Washington Grade Separation

Remarks GRIP Project; Preliminary Engineering in FY 2004

Custom Field 1:

Priority Level

Funct. Class

FUNDING (\$1,000)

TOTAL COST: 600.00 ()

PHASE	prior	2004	2005	2006	2007	2008	post
ENG/PLN		600.00					
TOTAL	0.00	600.00	0.00	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$600.00 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
GRIP		600.00					
TOTAL	0.00	600.00	0.00	0.00	0.00	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	412	Proj ID2	G1153, G1163	Lead Agency	NMDOT
Project Name	I-40, Carlisle to Juan Tabo			Contact	Larry Velasquez

Project Description Add one lane in each direction (EB/WB), Carlisle to Pennsylvania

Limits Additional EB/WB Lanes, Carlisle to Pennsylvania

Remarks GRIP Project; Preliminary Engineering in FY 2005; Construction in FY 2007 and 2008

Custom Field 1:

Priority Level

Funct. Class Urban Interstate

FUNDING (\$1,000)

TOTAL COST: 24,328.70 ()

PHASE	prior	2004	2005	2006	2007	2008	post
DES/CON					12,800.00	9,528.70	
ENG/PLN			2,000.00				
TOTAL	0.00	0.00	2,000.00	0.00	12,800.00	9,528.70	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$24,328.70 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
GRIP			2,000.00		12,800.00	9,528.70	
TOTAL	0.00	0.00	2,000.00	0.00	12,800.00	9,528.70	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	413	Proj ID2	G1213	Lead Agency	NMDOT
Project Name	I-40, Carnuel to Sedillo			Contact	Larry Velasquez

Project Description GRIP Project; Reconstruction along I-40 Corridor; Preliminary Engineering in FY 2005 for Tijeras Interchange; G1213 - MP 177.3-180.0; G1223 - MP177.5-177.6 (Zuzax Bridge); G1233 - MP 174.2-177.4; G1243 - MP 168.9-174.2; G1253 - Tijeras Interchange

Limits Tijeras Interchange

Remarks

Custom Field 1:

Priority Level

Funct. Class

FUNDING (\$1,000)

TOTAL COST: 40,000.00 ()

PHASE	prior	2004	2005	2006	2007	2008	post
DES/CON				14,250.00	14,000.00	11,000.00	
ENG/PLN			750.00				
TOTAL	0.00	0.00	750.00	14,250.00	14,000.00	11,000.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$40,000.00 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
GRIP			750.00	14,250.00	14,000.00	11,000.00	
TOTAL	0.00	0.00	750.00	14,250.00	14,000.00	11,000.00	0.00

Mid-Region Council of Governments

Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	414	Proj ID2	G1303	Lead Agency	NMDOT
Project Name	I-40, Central to Coors			Contact	Larry Velasquez

Project Description

GRIP Project; Reconstruct; Add one lane in each direction; Add Frontage Roads from Central to Coors; G1303 - Preliminary Engineering (FY 2004); G1313 - Const MP 149-151; G1323 - Const MP 151-153; G1333 - Const MP 153-155; G1343 - Const MP 155; G1353 - Dyn

Limits

Preliminary Engineering and Construction from Central to Coors

Remarks

Custom Field 1:

Priority Level

Funct. Class

Urban Interstate

FUNDING (\$1,000)

TOTAL COST: 24,700.00 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON			850.00	21,350.00			
ENG/PLN		2,500.00					
TOTAL	0.00	2,500.00	850.00	21,350.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$24,700.00 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
GRIP		2,500.00	850.00	21,350.00			
TOTAL	0.00	2,500.00	850.00	21,350.00	0.00	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	415	Proj ID2	G1513	Lead Agency	NMDOT
Project Name	I-40, Canoncito to Rio Puerco			Contact	Larry Velasquez

Project Description Reconstruct Rio Puerco Interchange

Limits Preliminary Engineering from Canoncito to Rio Puerco

Remarks GRIP Project; Preliminary Engineering in FY 2005

Custom Field 1:

Priority Level

Funct. Class

FUNDING (\$1,000)

TOTAL COST: **1,000.00 ()**

PHASE	prior	2004	2005	2006	2007	2008	post
ENG/PLN			1,000.00				
TOTAL	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: **\$1,000.00 ()**

SOURCE	prior	2004	2005	2006	2007	2008	post
GRIP			1,000.00				
TOTAL	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	416	Proj ID2	G2013	Lead Agency	NMDOT
Project Name	NM 45, I-25 to Central			Contact	Larry Velasquez

Project Description Reconstruct roadway and various intersections from I-25 to Central; includes Preliminary Engineering, ROW Acquisition, Construction

Limits I-25 to Central Avenue

Remarks GRIP Project; G2013 is CN for Preliminary Engineering in FY 2005; G2043 is CN for Construction in FY 2005 - Coors/Arenal and Coors/Gun Club and Coors/Pajarito;

Custom Field 1:

Priority Level

Funct. Class Urban Prin. Arterial - Fr

FUNDING (\$1,000)

TOTAL COST: 25,000.00 ()

PHASE	prior	2004	2005	2006	2007	2008	post
DES/CON			4,480.00		9,640.00	9,580.00	
ENG/PLN			1,300.00				
TOTAL	0.00	0.00	5,780.00	0.00	9,640.00	9,580.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$25,000.00 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
GRIP			5,780.00		9,640.00	9,580.00	
TOTAL	0.00	0.00	5,780.00	0.00	9,640.00	9,580.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	417	Proj ID2		Lead Agency	Albuquerque
Project Name	Short and Medium Range Transit Planning			Contact	Connie Meadowcro

Project Description

Limits

Remarks

Custom Field 1:

Priority Level

Funct. Class

FUNDING (\$1,000)

TOTAL COST: 2,930.00 ()

PHASE	prior	2004	2005	2006	2007	2008	post
PLN		2,930.00					
TOTAL	0.00	2,930.00	0.00	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$2,930.00 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
FTA 5307		2,344.00					
LOCAL		586.00					
TOTAL	0.00	2,930.00	0.00	0.00	0.00	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	418	Proj ID2		Lead Agency	Rio Rancho
Project Name	Paseo del Volcan	Contact	Ken Curtis		

Project Description Construct 2 lanes from Unser to Iris

Limits

Remarks FY 2004 Special Appropriations - STP with no match requirements

Custom Field 1:

Priority Level

Funct. Class

FUNDING (\$1,000)

TOTAL COST: 3,976.40 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON			3,976.40				
TOTAL	0.00	0.00	3,976.40	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$3,976.40 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
STP			3,976.40				
TOTAL	0.00	0.00	3,976.40	0.00	0.00	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	419	Proj ID2		Lead Agency	Albuquerque
Project Name	I-25 Frontage Road	Contact			John Hartmann

Project Description Construct frontage road from Gibson to Sunport

Limits

Remarks Funding moved from TIP ID #371

Custom Field 1:

Priority Level

Funct. Class

FUNDING (\$1,000)

TOTAL COST: 1,601.88 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON				1,601.88			
TOTAL	0.00	0.00	0.00	1,601.88	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$1,601.88 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
EIS				779.20			
LOCAL				172.68			
STPU				650.00			
TOTAL	0.00	0.00	0.00	1,601.88	0.00	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	420	Proj ID2	G1523	Lead Agency	NMDOT
Project Name	I-40, Canoncito to Rio Puerco			Contact	Larry Velasquez

Project Description Reconstruct I-40 from Canoncito to Rio Puerco

Limits

Remarks GRIP Project - Exempt

Custom Field 1:

Priority Level

Funct. Class

FUNDING (\$1,000)

TOTAL COST: 13,300.00 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON		10,800.00	2,500.00				
TOTAL	0.00	10,800.00	2,500.00	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$13,300.00 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
GRIP		10,800.00	2,500.00				
TOTAL	0.00	10,800.00	2,500.00	0.00	0.00	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	421	Proj ID2	G2bT13	Lead Agency	MRCOG
Project Name	I-25, Belen to Bernalillo			Contact	Chris Blewett

Project Description Commuter Rail Implementation

Limits

Remarks GRIP Project; to include purchase of ROW, rolling stock, upgrades

Custom Field 1:

Priority Level

Funct. Class

FUNDING (\$1,000)

TOTAL COST: 75,000.00 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON		50,000.00	25,000.00				
TOTAL	0.00	50,000.00	25,000.00	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$75,000.00 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
GRIP		50,000.00	25,000.00				
TOTAL	0.00	50,000.00	25,000.00	0.00	0.00	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	422	Proj ID2		Lead Agency	Albuquerque
Project Name	I-40/Louisiana Public Art			Contact	Manjeet Tangri

Project Description Public Art for I-40/Louisiana Interchange area

Limits

Remarks STP Enhancements funds moved from disencumbered FY 2003 money for I-40/Louisiana Landscaping project (CN 3023, TIP #53)

Custom Field 1:

Priority Level

Funct. Class

FUNDING (\$1,000)

TOTAL COST: 300.00 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON		300.00					
TOTAL	0.00	300.00	0.00	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$300.00 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
LOCAL		75.00					
STPE		225.00					
TOTAL	0.00	300.00	0.00	0.00	0.00	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	424	Proj ID2		Lead Agency	NMDOT
Project Name	Bridge Program			Contact	Tom Raught

Project Description Federal Aid Bridge Rehabilitation Program

Limits

Remarks

Custom Field 1:

Priority Level

Funct. Class

FUNDING (\$1,000)

TOTAL COST: 4,650.00 ()

PHASE	prior	2004	2005	2006	2007	2008	post
MAINT			1,500.00	360.00	930.00	930.00	930.00
TOTAL	0.00	0.00	1,500.00	360.00	930.00	930.00	930.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$4,650.00 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
BRIDGE			1,200.00	288.00	744.00	744.00	744.00
STATE			300.00	72.00	186.00	186.00	186.00
TOTAL	0.00	0.00	1,500.00	360.00	930.00	930.00	930.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	433	Proj ID2		Lead Agency	Albuquerque
Project Name	Southwest Mesa Park & Ride			Contact	Connite Meadowcr

Project Description Design Park & Ride Facility at Central Avenue and Unser Blvd.

Limits

Remarks

Custom Field 1:

Priority Level

Funct. Class

FUNDING (\$1,000)

TOTAL COST: 350.00 ()

PHASE	prior	2004	2005	2006	2007	2008	post
ENG/PLN			350.00				
TOTAL	0.00	0.00	350.00	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$350.00 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
FTA 5307			280.00				
LOCAL			70.00				
TOTAL	0.00	0.00	350.00	0.00	0.00	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	445	Proj ID2		Lead Agency	NMDOT
Project Name	Commuter Rail Operations & Maintenance			Contact	Larry Velasquez

Project Description Implement Operations and Maintenance for Commuter Rail

Limits

Remarks

Custom Field 1:

Priority Level

Funct. Class

FUNDING (\$1,000)

TOTAL COST: 2,926.03 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON			2,926.03				
TOTAL	0.00	0.00	2,926.03	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$2,926.03 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
CMAQ-X			2,500.00				
STATE			426.03				
TOTAL	0.00	0.00	2,926.03	0.00	0.00	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	451	Proj ID2		Lead Agency	NMDOT
Project Name	Interstate Sign and DMS Installation			Contact	Larry Velasquez

Project Description Install Signs and Dynamic Message Signs on Interstate Highways

Limits

Remarks

Custom Field 1:

Priority Level

Funct. Class

FUNDING (\$1,000)

TOTAL COST: **3,329.31 ()**

PHASE	prior	2004	2005	2006	2007	2008	post
CON			3,329.31				
TOTAL	0.00	0.00	3,329.31	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: **\$3,329.31 ()**

SOURCE	prior	2004	2005	2006	2007	2008	post
EIS			2,000.00				
NHS			1,000.00				
STATE			329.31				
TOTAL	0.00	0.00	3,329.31	0.00	0.00	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	452	Proj ID2		Lead Agency	Rio Rancho
Project Name	Rio Transit Replacement Buses			Contact	Deborah Brogdon

Project Description Replace buses for Rio Transit

Limits

Remarks

Custom Field 1:

Priority Level

Funct. Class

FUNDING (\$1,000)

TOTAL COST: 307.40 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON			307.40				
TOTAL	0.00	0.00	307.40	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$307.40 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
FTA 5309			245.92				
LOCAL			61.48				
TOTAL	0.00	0.00	307.40	0.00	0.00	0.00	0.00

Mid-Region Council of Governments
Transportation Improvement Program - Project Profile for FY2004-FY2009

DESCRIPTION

TIP ID	453	Proj ID2		Lead Agency	Rio Rancho
Project Name	Rio Transit ITS Bus Replacement/Expansion			Contact	Deborah Brogdon

Project Description ITS, Bus Replacement/Expansion

Limits

Remarks

Custom Field 1:

Priority Level

Funct. Class

FUNDING (\$1,000)

TOTAL COST: 303.69 ()

PHASE	prior	2004	2005	2006	2007	2008	post
CON			303.69				
TOTAL	0.00	0.00	303.69	0.00	0.00	0.00	0.00

SCHEDULE AND COSTS BY FUNDING SOURCE

TOTAL COST: \$303.69 ()

SOURCE	prior	2004	2005	2006	2007	2008	post
FTA 5309			242.95				
LOCAL			60.74				
TOTAL	0.00	0.00	303.69	0.00	0.00	0.00	0.00